

TAC Worksheet FY 22-23 (June 27, 2022)

	ORGANIZATION	EVENT	Date of Event	FY 22-23 AMOUNT REQUEST	ALLEN	BELL	GAST	KINGWELL	SINKLER	WALKER	TAC CONSENSUS AVERAGE	% of requested	% of awarded
1	CB Arts Assoc	Artist Program	every 5 wk during shoulder season & special events	\$32,000.00	\$ 32,000	\$ 32,000	\$ 31,360	\$ 32,000	\$ 32,000	\$ 30,000	\$ 31,560	99%	11%
2	CB Arts Assoc	Blush Lux	11/10/23-11/12/23	\$25,000.00	\$ 20,000	Recused	\$ 20,000	\$ 20,000	\$ 15,000	\$ 23,000	\$ 19,600	78%	7%
3	CB Chamber	Event & Tourism Videos	FY 2022-2023	\$14,800.00	\$ 14,800	\$ 14,800	\$ 13,320	\$ 14,800	\$ 12,000	\$ 14,800	\$ 14,087	95%	5%
4	CB Chamber	Fat Bike Festival	May-23	\$16,500.00	\$ 16,500	\$ 16,500	\$ 15,200	\$ 16,500	\$ 16,500	\$ 14,500	\$ 15,950	97%	5%
5	CB History Ctr & Museum	Cottage Tour	9/8/23-9/10/23	\$30,800.00	\$ 30,800	\$ 30,800	\$ 30,200	\$ 30,800	\$ 30,800	\$ 28,800	\$ 30,367	99%	10%
6	CB Library	WOW! Cannon Beach	11/10/23-11/12/23	\$31,500.00	\$ 30,000	Recused	\$ 25,200	\$ 25,500	Recused	\$ 29,500	\$ 27,550	87%	9%
7	Clatsop Animal Assistance	Savor CB	multiple events	\$44,061.00	\$ 44,000	\$ 40,000	\$ 39,700	\$ 44,061	Recused	\$ 42,000	\$ 41,952	95%	14%
8	Coaster Theater	Late 2022 - Early 2023 Seasons	9/1/22-6/30/23	\$61,600.00	\$ 60,000	\$ 55,000	\$ 55,500	\$ 50,000	\$ 61,600	\$ 59,600	\$ 56,950	92%	19%
9	NCLC	CoastWalk Oregon 2022	9/8/22-9/11/22	\$10,000.00	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	100%	#DIV/0!
10	Tolovana Art Colony	CB Comedy Festival	winter/spring 2022	\$13,057.00	\$ 12,000	\$ 10,000	\$ 10,700	\$ 9,283	\$ 12,000	\$ 11,000	\$ 10,831	83%	4%
11	Tolovana Art Colony	Get Lit at the Beach	5/31/23-4/2/23 or 4/14/23-4/16/23	\$34,000.00	\$ 30,000	\$ 34,000	\$ 33,300	\$ 34,000	\$ 34,000	\$ 34,000	\$ 33,217	98%	11%
TOTAL GRANT REQUESTS				\$313,318.00							\$ 292,063	93%	
FY 22-23 TAC FUNDING				\$481,250.00									
% ASK of AVAILABLE				61%									
RESERVE				\$189,187.30									